



WEST SIDE RURAL FIRE PROTECTION DISTRICT

BUDGET COMMITTEE MEETING AGENDA

May 9, 2024 @ 11:00 a.m.

Held at Rockford Station #1
4250 Barrett Drive

1. **CALL TO ORDER (by Budget Officer)**
2. **ROLL CALL**
3. **ELECTION OF BUDGET COMMITTEE CHAIRPERSON**
4. **ELECTION OF VICE CHAIR AND A SECRETARY/TREASURER**
5. **BUDGET OFFICER PRESENTS THE BUDGET MESSAGE**
6. **PUBLIC COMMENTS**
7. **DISCUSS AND REVISE BUDGET**
Discuss and (if a majority feels necessary) revise the proposed budget.
8. **APPROVE THE BUDGET**
Sample motion: "I move that the budget committee of West Side Rural Fire Protection District approve the budget for the 2024-2025 fiscal year in the amount of \$2,228,104.00".
(motion and vote to be recorded in the minutes)
9. **APPROVE THE TAXES**
Sample motion to approve taxes: "I move that the budget committee of West Side Rural Fire Protection District approve the property taxes for the 2024-2025 fiscal year at the rate of \$0.7810 per \$1,000 of assessed value for the permanent rate tax levy, and in the amount of \$0.5000 per \$1,000 of assessed value for the local option tax levy".
(motion and vote to be recorded in the minutes)
10. **ADJOURN (by Budget Committee Chairperson)**

Note: Oregon law allows for the District to make changes to the adopted budget through two options depending on the amount to be appropriated. If the change is 10% or less than the annual budget, the supplemental budget may be adopted at a regular meeting and is adopted by a resolution. If the change is more than 10%, a public hearing is required, and the appropriation is adopted by a resolution.

The meeting location is accessible to persons with disabilities. A request for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. Anyone needing accommodation to participate should contact the District Office at 541-386-1550. The Budget Committee agenda is available on-line at www.westsidfire.com. West Side Fire District does not discriminate on the basis of disability status in the admission or access to treatment, employment, or in its programs or activities.